|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office Rent | Electricity Bill | Internet Bill | Client Meeting | Employment Meeting | Other Costs | Security with MLSS | Employee  Salary | Hosting + Seo | Testing & Deployment |
|  |  |  | Snack Item | Expenditure | Office Maintenance | 100000 | 6 months | 6 Months |  |
| 40000\*12 | 15000\*12 | 5000\*12 | 1000\*12 | 2500\*12 | 30000\*12 |  | 50000\*7 | 10000\*6 | 55000 |
| = | = | = | = | = | = | = | = | = | = |
| 480,000 | 180,000 | 60,000 | 12,000 | 30,000 | 360,000 | 100,000 | 350,000 | 60,000 | 55,000 |

Cost Function (Group – 4) Estimated Budget

Grand Total – 16,87000/- ($21088.00)  
Note -   
All price are mentioned in BDT.  
Working hour for each employee= 450 hours/month. (15 Hours Per Day)  
$7.8 for each hour.

All charges mentioned are excluding from government tax.